Program Title	Committee Allocation	Total Actuals	Project Balance	State Allocation (Expires 06/30/15)
Student Success Center	$120,000		$49,473	
Coordinator	$24,234		($38,908)	
Math Large Lecture	$17,440	$14,690	$2,750	
Professional Development	$0	$0	$0	
Summer Bridge	$13,538	$30,412	($16,874)	
Supplemental Instr/Mentoring		$1,116	($1,116)	
Basic Skills ESL	$4,950	$2,354	$2,596	
Math Confident	$16,000	$13,921	$2,079	
Total	**$196,162**	**$196,162**	**$0**	

Program Title	Committee Allocation	Total Actuals	Project Balance	State Allocation (Expires 06/30/15)
Basics Skills Grant 12/13				**$199,822**
Student Success Center	$120,000	$120,838	($838)	
Coordinator (45K total)	$17,124	$16,787	$337	
Math Large Lecture ($18K total)	$14,725	$13,230	$1,495	
Professional Devt	$0	$821	($821)	
Study Groups	$1,800	$5,127	($3,327)	
Boot Camp	$18,000	$19,403	($1,403)	
Basic Skills ESL	$2,000	$2,999	($999)	
Reading Conference	$2,500	$2,615	($115)	
Freshman English	$10,000	$9,050	$950	
Becoming Math Confident ($15K total)	$13,673	$8,952	$4,721	
Total	**$199,822**	**$199,822**	**($0)**	

Program Title	Committee Allocation	Total Actuals	Project Balance	State Allocation (Expires 06/30/15)
Basics Skills Grant 13/14				**$147,252**
Self Paced Math	$7,000	$7,020	($20)	
SSC Computer Project	$2,823	$2,834	($11)	
Student Success Center	$73,000	$70,708	$2,292	
Pre Placement Testing	$1,000	$1,068	($68)	
Coordinator (45K total + 10K Spr15)	$46,827	$44,546	$2,281	
Math Large Lecture	$3,275	$10,796	($7,521)	
Study Groups	$12,000	$9,975	$2,025	
Basic Skills ESL	$0	$305	($305)	
Reading Conference	$0	$0	$0	
Becoming Math Confident	$1,327	$0	$1,327	
Total	**$147,252**	**$147,252**	**($0)**	

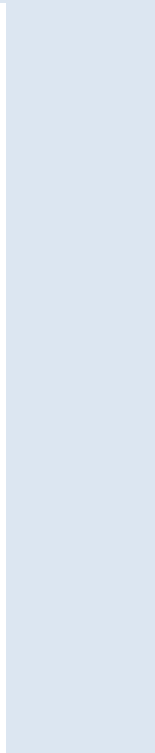### 2014-2015 Allocation

Program Title	Committee Allocation	Total Actuals	Project Balance	State Allocation (Expires 06/30/16)
Basics Skills Grant 14/15				**$188,058**
Student Success Center (approved for 8	$75,131	$84,092	($8,961)	
Coordinator	$55,707	$55,707	($0)	
Math Large Lecture (approved for 18K)	$18,000	$21,919	($3,919)	
Study Groups (Approved for $1.8K & $1,	$3,220	$2,121	$1,099	
Boot Camp (approved for 18K)	$18,000	$13,411	$4,589	
Becoming Math Confident (Approved for	$18,000	$10,808	$7,192	
Total:	**$188,058**	**$188,058**	**$0**	

Allocations & Expenditures by Year

9/6/2018

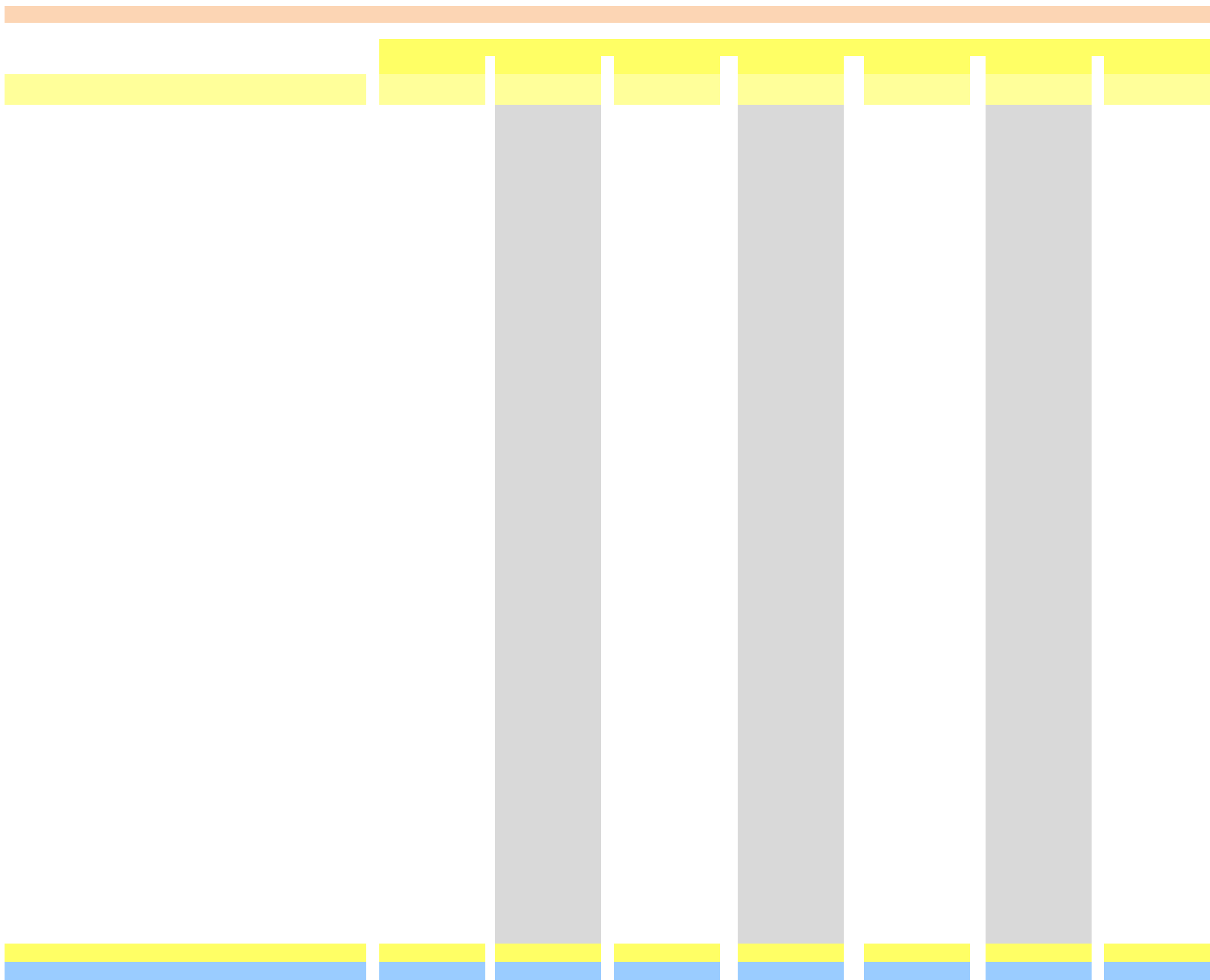| Program Title	Committee Allocation	Total Actuals	Project Balance	State Allocation (Expires 06/30/17)

OCC Basic Skills Initiative
Allocations & Expenditures by Year

9/6/2018

Program Title	Committee Allocation	Total Actuals	Project Balance	R1 State Allocation (Expires 6/30/19)
Basics Skills Grant 17/18				**$532,094**

Basic Skills Initiative One Time Project / Development Funding Application Fall 2018

How to apply Follow the instructions on this form. If necessary, work with your dean to fill out the budget section. Sign the application, obtain a signature from your dean, and any other dean impacted, and forward <u>both an electronic version and the signed hard copy</u> to the BSI Coordinator, Jaki Kamphuis email: jkamphuis@occ.cccd.edu, or co-

In the space below, provide a detailed but brief description of the curriculum one-time project you intend to develop and how it is envisioned to be implemented. Be sure to include the faculty members and/or staff that will participate in this project, the projected hours each person will work, and a justification or departmental need for your project. (Use more space as needed).